

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Pendock Primary PE & Sports Premium Academic Year 2017-18 – Expenditure and Impact Report

Total number of pupils on role	42
Total amount of Sports Grant received	£16,440
Carry Forward from previous year	£4,603
Total available for 2017-18	£21,043

Spending of The PE and Sports Premium Grant will be focussed on improving our performance against the Government's **5 key indicators for improvement**:

1. The engagement of all pupils in regular physical activity; kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broad experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sports

We are always aiming to:

- Develop or add to the PE and sport activities that Pendock Primary already offers
- Make improvements now to benefit pupils joining the school in future years

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
Further develop Sport Crew's role to organise and lead physical activity events during playtimes	<ul style="list-style-type: none"> • To support the UK Chief Medical Officer's recommendation that all children should engage in moderate to vigorous intensity physical activity each day • To raise the activity/participation levels for children who attend one or less extra-curricular sport club • To aid with the target of at least 30 minutes of exercise being delivered in school every day through break times, PE, extra-curricular clubs, 	<ul style="list-style-type: none"> • Planned £200 • Actual £0 – as resources were donated to the school 	<ul style="list-style-type: none"> • The Sports Crew reported being successful in recruiting more members. The ten minute shake ups were popular and well received. • Children had mixed thoughts on the benefits of the baseball

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
	<p>active lessons or other sport and physical activity events</p>		<p>caps that they had bought to help signpost children to the activities but felt that a uniform of sorts would be beneficial to help highlight their presence on the playground/field.</p> <ul style="list-style-type: none"> • Sports Crew reported that the new equipment that they had ordered was well-received and used. They said they would like the opportunity to purchase more. <p>Action: Sports crew to recruit new members, focus on increasing participation levels, think of effective ways of highlighting presence on play area, complete ten minute shake ups regularly, canvas children and purchase new resources.</p>
<p>Use of the Sports Development Coordinator (shared between the Upton Cluster Schools) from Hanley Castle High School</p>	<ul style="list-style-type: none"> • To support increased engagement in lessons and inter school competitions and festivals • To further support the cluster to provide ever-improving sports, festivals and teaching and learning opportunities 	<ul style="list-style-type: none"> • Planned £1000 • Actual £1000 	<ul style="list-style-type: none"> • Pupils received opportunity to access and engage in a wide range of sports in competitive

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
	<ul style="list-style-type: none"> To provide teachers with high quality Continuing Professional Development opportunities 		<p>environments</p> <ul style="list-style-type: none"> Pupils gained opportunity to access and engage in a wide range of activities in non or self- competitive environments Pupils' transition to participating in sport at High School level was supported. School achieved the Silver School Games Mark Award for their commitment, engagement and delivery of competitive school sport in 2017/18. <p>Action: Continue to support funding of the Sports development Coordinator.</p>
<p>Transport costs to inter-school events and TA costs to cover additional hours</p>	<ul style="list-style-type: none"> To increase opportunities for participation in inter school competitions To ensure opportunity to participate in a broad range of activities To aid a smooth transition to High School with a focus on continued engagement in Physical Activity for all members of the cluster 	<ul style="list-style-type: none"> Planned £600 Actual £631 	<ul style="list-style-type: none"> The provision of safe, reliable, convenient transport enabled the school to participate in a wide range of activities without putting parents under undue pressure either financially or time-related.

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
			<ul style="list-style-type: none"> • Transition to High School and subsequently pupil well-being was supported. • The provision of transport and staff to support events raised the profile of sport and its value. • Action: Continue to fund transport costs and TA costs to cover inter-school events.
Bikeability sessions	<ul style="list-style-type: none"> • Increase confidence of Year 4,5 and 6 for using bicycles as a mode of transport to school, giving them additional options for High School commuting 	<ul style="list-style-type: none"> • Planned £90 • Actual £90 	<ul style="list-style-type: none"> • All children taking part improved their skills, ability and confidence in riding a bicycle. When questioned the Year 5 and 6 children reported that they had enjoyed their sessions, some said that they had increased the use of their bicycles significantly since the training and all said that they would like the programme to be run again. Action: Continue to fund Bikeability sessions
Further swimming resources	<ul style="list-style-type: none"> • Increase motivation and ability of all pupils to 	<ul style="list-style-type: none"> • Planned £4500 	<ul style="list-style-type: none"> Of our Year 6 cohort

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
<p>(certificates and badges) plus additional coaching and travel subsidy</p>	<p>swim beyond the national curriculum requirements</p>	<ul style="list-style-type: none"> Actual £3170 	<p>100% could swim competently, confidently and proficiently over a distance of at least 25 metres; 100% could swim a range of strokes effectively; 78% of our Year 6 cohort could perform safe self-rescue in different water based situations.</p> <p>We choose to use the Primary PE Sport Premium to provide additional provision for swimming which is above the National curriculum requirements. This includes children working to achieve the ASA Aquatic Skills and Swimming Challenge awards.</p> <p>Action: Teachers to be offered Continuing Professional Development in Swimming to support the sustained high quality of provision.</p>
<p>Further develop use of Kung Fu Punctuation across writing</p>	<ul style="list-style-type: none"> To develop wider opportunities for engagement in Physical Exercise during lessons 	<ul style="list-style-type: none"> Planned £0 Actual £0 	<ul style="list-style-type: none"> Kung Fu punctuation is frequently timetabled

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
<p>sessions and Spelling Punctuation and Grammar sessions and focus on Moments for Movement integrated into lessons.</p>	<ul style="list-style-type: none"> To promote active learning 		<p>and children benefit from active learning. Our end of KS2 SPAG results were in line with National with 78% achieving the expected standard. Of these 56% achieved Greater Depth compared to 34% Nationally. Our average scaled score was 106.9 compared to 106.1 Nationally. Our SPAG results were higher than average for Worcestershire.</p> <p>Action: continue to use Kung Fu Punctuation and explore other active learning opportunities.</p>
<p>Pendock Spring Chicken Run</p>	<ul style="list-style-type: none"> Increase the participation of Pendock Primary school 'friends & family' in either the 1k, 5k or 10k race thereby promoting healthy & active lifestyles in the community 	<ul style="list-style-type: none"> Planned £500 Actual £500 	<p>The Spring Chicken Run was a huge success this year with over 500 entries. Children and families enjoyed participating and also watching competitors from all over the country take part. Once again the event was shortlisted for the</p>

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
			<p>Malvern Community Sports Event of the Year.</p> <p>Action: continue to support this event which in turn brings in further funds for the school.</p>
<p>Contribute to the cost of new outdoor and indoor PE and other storage spaces off school hall.</p>	<ul style="list-style-type: none"> • Increase ease at which teachers and children can access resources and thus contribute to motivation to use and incorporate into lessons. • Support the use of a wider range of equipment used in lessons. • Increase useable floor space in hall during PE lessons and thus support raising activity levels in lessons. • Raise the profile of PE still further in the school. 	<ul style="list-style-type: none"> • Planned £13,500 • Actual £13,500 	<ul style="list-style-type: none"> • This has been hugely beneficial as PE equipment can be more easily accessed and the increase in useable indoor floor space has supported greater activity levels and improved performance, particularly in Gymnastics and Dance. • The focus on improving the storage area and increasing the available floor space has raised the profile of PE through demonstrating our commitment to providing the best possible learning spaces for PE whenever possible. This improvement will support sustaining delivery of high quality

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Item Academic Year 2017/18	Objective	Expenditure	Impact & Outcomes
			PE lessons and after school clubs way into the future. Action: The conditions for the use of the grant have changed for the academic year 2018-19 so it can no longer be used to fund capital expenditure.

Carry Forward from 2016/17 £4,603

Grant for 2017/18 £16,440

Planned expenditure £20390

Actual Expenditure £18891

Planned surplus £653

Actual surplus £2152

Carry Forward to 2018/19 £2152

Any deficit at end of year was planned to be met by planned surplus, School Budget or sought donation from Friends of Pendock School

How we measured impact and outcomes

- Shared the register for clubs with governor responsible for sports grant monitoring – both after school and lunchtime.
- Sought staff feedback / input on their coaching/ confidence levels.
- Sought school council/ sports crew input on progress.
- Sought parent feedback (via questionnaire) on level of sports/extra-curricular activities at school
- Discussed 'healthy living', 'well-being' and 'competitiveness' with pupils.
- Monitoring visit by governors to observe sports crew work and/or inter-school competition.