

PENDOCK PRIMARY PE & SPORTS PREMIUM EXPENDITURE & PLAN

Pendock Primary PE & Sports Premium Academic Year 2016-17 – PLAN

Total number of pupils on role	48
Total amount of Sports Grant received	£8240
Carry Forward from previous year	£1752
Total available for 2016-17	£9,992

Spending of The PE and Sports Premium Grant will be focussed on improving our performance against the Government's **5 key indicators for improvement**:

1. The engagement of all pupils in regular physical activity; kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broad experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sports

We are always aiming to:

- Develop or add to the PE and sport activities that Pendock Primary already offers
- Make improvements now to benefit pupils joining the school in future years

Item Academic Year 2016/17	Objective	Expenditure	Impact & Outcomes
Establish a Sport Crew to organise and lead physical activity events during playtimes	<ul style="list-style-type: none"> • To support the UK Chief Medical Officer's recommendation that all children should engage in moderate to vigorous intensity physical activity each day • To raise the activity/participation levels for children who attend one or less extra-curricular sport club • To aid with the target of at least 30 minutes of exercise being delivered in school every day through break times, PE, extra-curricular clubs, 	<ul style="list-style-type: none"> • £360 	<ul style="list-style-type: none"> •

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	active lessons or other sport and physical activity events		
Introduce two new sports-based extra-curricular clubs - Beginners Lunchtime Running - Gymnastics	<ul style="list-style-type: none"> • To develop wider opportunities for engagement in Physical Exercise during Physical Education lessons, across the broader curriculum and during extra-curricular sessions • To raise the activity/participation levels for children who attend one or less extra-curricular sport club • Broaden range of extra- curricular activities offered 	<ul style="list-style-type: none"> • £70 	<ul style="list-style-type: none"> •
Use of the Sports Development Coordinator (shared between the Upton Cluster Schools) from Hanley Castle High School	<ul style="list-style-type: none"> • To support increased engagement in lessons and inter school competitions and festivals • To further support the cluster to provide ever-improving sports, festivals and teaching and learning opportunities • To provide teachers with high quality Continuing Professional Development opportunities 	<ul style="list-style-type: none"> • £1000 	<ul style="list-style-type: none"> •
Transport costs to inter-school events and TA costs to cover additional hours	<ul style="list-style-type: none"> • To increase opportunities for participation in inter school competitions • To ensure opportunity to participate in a broad range of activities • To aid a smooth transition to High School with a focus on continued engagement in Physical Activity for all members of the cluster 	<ul style="list-style-type: none"> • £600 	<ul style="list-style-type: none"> •
Bikeability sessions	<ul style="list-style-type: none"> • Increase confidence of Year 4,5 and 6 for using bicycles as a mode of transport to school, giving them additional options for High School commuting 	<ul style="list-style-type: none"> • £90 	<ul style="list-style-type: none"> •
Further swimming resources (certificates and badges) plus additional coaching and travel	<ul style="list-style-type: none"> • Increase motivation and ability of all pupils to swim beyond the national curriculum requirements 	<ul style="list-style-type: none"> • £4999 	<ul style="list-style-type: none"> •

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subsidy			
Kung Fu Punctuation integrated into Spelling, Punctuation and Grammar sessions and focus on Moments for Movement integrated into lessons.	<ul style="list-style-type: none"> To develop wider opportunities for engagement in Physical Exercise during lessons To promote active learning 	• £0	•
Pendock Spring Chicken Run	<ul style="list-style-type: none"> Increase the participation of Pendock Primary school 'friends & family' in either the 1k, 5k or 10k race thereby promoting healthy & active lifestyles in the community 	• £500	•
Purchase resources to support Netball, Football and Rugby provision	<ul style="list-style-type: none"> Increase motivation to engage in activities through access to high quality resources 	• £998	•
Whole school access to try "new" activity	<ul style="list-style-type: none"> Children to have opportunity to sample an activity that they may like to take up outside of school hours – e.g Climbing, Skiing 	• £1400	•

Grant available £9992

Planned Expenditure £10017

Any deficit at end of year to be met by School Budget or sought donation from Friends of Pendock School

How will we measure impact and outcomes in this in the coming year?

- Keep and share the register for clubs with governor responsible for sports grant monitoring – both after school and lunchtime.
- Seek staff feedback / input on their coaching/ confidence levels.
- Seek school council/ sports crew input on progress.
- Seek parent feedback (via questionnaire) on level of sports offered at school
- Use Philosophy for Children session to discuss 'healthy living', 'well-being' and 'competitiveness' with pupils.
- Monitoring visit by governors to observe sports crew work and/or inter-school competition.